

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 21, 1995

SUBJECT: **HB 536 - SB 563**

This bill, if enacted, will establish the *Sex Offender Post-Incarceration Supervision* whereby certain sex offenders will be required to continue parole supervision after expiration of sentence. The bill provides for the following periods of supervision:

- Rape (victim under 13 years) 10 years
- Aggravated Sexual Battery 10 years
- Incest (victim under 13 years) 7 years
  - Sexual Battery (victim under 13 years) 5 years

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$5,565 for parole supervision the first affected year. However, for information purposes, the parolee population and cost will continue to increase in the following manner based upon 78 convictions each year for the specified offenses:

Year 1	4 parolees	\$ 5,565
Year 2	27 parolees	35,302
Year 3	50 parolees	65,038
Year 4	76 parolees	98,278
Year 5	133 parolees	171,463
Year 6	196 parolees	256,276
Year 7	245 parolees	317,042
Year 8	290 parolees	374,122
Year 9	334 parolees	431,785
Year 10	382 parolees	492,913

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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